

LAMPIRAN X  
RANCANGAN PERATURAN DAERAH KOTA BALIKPAPAN  
NOMOR           TAHUN 2024  
TENTANG  
PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024

| KOTA BALIKPAPAN<br>DAFTAR JUMLAH PEGAWAI PER GOLONGAN DAN PER JABATAN TAHUN ANGGARAN 2024 |        |    |     |     |   |                   |       |        |
|-------------------------------------------------------------------------------------------|--------|----|-----|-----|---|-------------------|-------|--------|
| GOLONGAN/RUANG                                                                            | ESELON |    |     |     |   | NON ESELON        |       | JUMLAH |
|                                                                                           | I      | II | III | IV  | V | TENAGA FUNGSIONAL | STAFF |        |
| Golongan IV/E                                                                             | 1      | -  | -   | -   | - | -                 | -     | 1      |
| Golongan IV/D                                                                             | -      | 1  | -   | -   | - | -                 | -     | 1      |
| Golongan IV/C                                                                             | -      | 15 | -   | -   | - | 11                | -     | 26     |
| Golongan IV/B                                                                             | -      | 10 | 30  | 8   | - | 336               | 1     | 385    |
| Golongan IV/A                                                                             | -      | 3  | 63  | 22  | - | 327               | 5     | 420    |
| SUB                                                                                       | 1      | 29 | 93  | 30  | - | 674               | 6     | 833    |
|                                                                                           |        |    |     |     |   |                   |       |        |
| Golongan III/D                                                                            | -      | -  | 43  | 269 | - | 276               | 35    | 623    |
| Golongan III/C                                                                            | -      | -  | 1   | 164 | - | 363               | 32    | 560    |
| Golongan III/B                                                                            | -      | -  | -   | 67  | - | 446               | 160   | 673    |
| Golongan III/A                                                                            | -      | -  | -   | 10  | - | 548               | 323   | 881    |
| SUB                                                                                       | -      | -  | 44  | 510 | - | 1,633             | 550   | 2,737  |
|                                                                                           |        |    |     |     |   |                   |       |        |
| Golongan II/D                                                                             | -      | -  | -   | -   | - | 74                | 286   | 360    |
| Golongan II/C                                                                             | -      | -  | -   | -   | - | 67                | 233   | 300    |
| Golongan II/B                                                                             | -      | -  | -   | -   | - | 1                 | 63    | 64     |
| Golongan II/A                                                                             | -      | -  | -   | -   | - | 8                 | 36    | 44     |
| SUB                                                                                       | -      | -  | -   | -   | - | 150               | 618   | 768    |
|                                                                                           |        |    |     |     |   |                   |       |        |
| Golongan I/D                                                                              | -      | -  | -   | -   | - | -                 | 22    | 22     |
| Golongan I/C                                                                              | -      | -  | -   | -   | - | -                 | 14    | 14     |
| Golongan I/B                                                                              | -      | -  | -   | -   | - | -                 | 2     | 2      |
| Golongan I/A                                                                              | -      | -  | -   | -   | - | -                 | -     | -      |
| SUB                                                                                       | -      | -  | -   | -   | - | -                 | 38    | 38     |
|                                                                                           |        |    |     |     |   |                   |       |        |
| TOTAL                                                                                     | 1      | 29 | 137 | 540 | - | 2,457             | 1,212 | 4,376  |

WALI KOTA BALIKPAPAN

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H. RAHMAD MAS'UD